

**INTERLOCAL AGREEMENT BETWEEN ALACHUA COUNTY
AND THE ALACHUA COUNTY SHERIFF
FOR OPERATION OF THE ALACHUA COUNTY JAIL**

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1 **THIS INTERLOCAL AGREEMENT** (“agreement”), made and entered into this ____

2 day of _____, 2012, by and between Alachua County, a charter county and political
3 subdivision of the State of Florida, by and through its Board of County Commissioners,
4 hereinafter referred to as the “County”; and the Honorable Sadie Darnell, in her official capacity
5 as Sheriff of Alachua County, hereinafter referred to as the “Sheriff”;

6 **WITNESSETH:**

7 **WHEREAS**, the County and the Sheriff are authorized by §163.01, Florida Statutes, to
8 enter into agreements to cooperatively and efficiently use their powers to provide public services
9 that will advance the general health, safety, and welfare of the citizens of Alachua County; and

10 **WHEREAS**, on April 23, 2002, the County and the Sheriff entered into an agreement to
11 enable the Sheriff to operate the Alachua County Correction Center (“the jail”); and

12 **WHEREAS**, the term of said agreement expires on September 30, 2012; and

13 **WHEREAS**, the parties wish to set forth the terms and conditions for the continued
14 operation of the jail by the Sheriff in an agreement which supersedes all previous agreements;

15 **NOW, THEREFORE**, in consideration of the mutual covenants and promises contained
16 herein, the parties agree as follows:

17 1. **Recitals.** The above recitals are true and correct and are incorporated into this
18 agreement.

19 2. **Definitions.**

20 a. **Arrestee** - A person under arrest in Alachua County by any law
21 enforcement agency for a violation of state law or county ordinance who is taken to a hospital
22 before admittance into the jail or is otherwise ill, wounded or injured at or during the time of
23 arrest under provision of section 901.35, Florida Statutes (2011).

24 b. **Department of Court Services** - The Department of Court Services
25 provides and administers the following programs: Pretrial Services, County Probation, Day
26 Reporting, Community Service, Drug Court, Work Release, Metamorphosis, OPUS Outpatient

1 Treatment, Jail Population Management Program and future programs which may be initiated by
2 the County.

3
4 c. Jail (also known as the Department of the Jail) - the facility to be operated
5 by the Sheriff located at 3333 N.E. 39th Avenue, Gainesville, Florida.

6
7 3. **Term.**

8
9 a. This agreement shall become effective on October 1, 2012 and shall
10 continue in full force and effect until September 30, 2018, or until terminated as provided herein.

11
12 b. The County shall place the topic of renewal/renegotiation of this
13 agreement on the morning agenda of the first regular meeting in December of 2017 to enable the
14 parties to discuss their intentions regarding any subsequent agreement.

15
16 4. **Sheriff's Obligations.**

17
18 a. The Sheriff shall have total responsibility for the care, custody and
19 control of all inmates detained at the jail.

20
21 b. The Sheriff shall operate, maintain and manage the jail in compliance with
22 all applicable laws, ordinances, regulations, codes, court orders, and model jail standards as
23 provided for in Chapter 951, Florida Statutes.

24
25 c. The Sheriff shall maintain certification for the jail with the Florida
26 Corrections Accreditation Commission and for the medical unit at the jail with the National
27 Commission on Correctional Health Care. The Sheriff shall provide the County with copies of
28 its accreditation reports, inspection reports, and the Sheriff's annual operational reports.

29
30 d. The Sheriff shall provide housekeeping, janitorial, and grounds services
31 for the jail.

32
33 e. The Sheriff shall allow the County to retain the space the Facilities
34 Division currently occupies for its offices and work area at the jail; provided, however, if the
35 Facilities Division does not use the space provided, the use of the space shall be controlled by the
36 Sheriff.

37
38 f. The Sheriff shall conduct quarterly arrestee medical care review meetings
39 with the County's inmate medical representatives, representatives from Court Services, Jail's
40 medical care vendor and Jail staff.

41
42 g. The Sheriff shall direct staff or Jail medical care vendor to provide the
43 County notice of all high dollar/acute arrestees who require care outside of the Jail infirmary and
44 provide timely updates until the arrestee returns to the Jail.

h. Weekenders Program. The Sheriff shall continue to operate the Weekenders program. The Sheriff shall prepare and submit compliance reports to the Court for persons in the Weekenders Program and provide copies of the reports to the Department of Court Services.

i. Computer Network Replication Server Access. For the mutual benefit of providing key information on the inmate population and status, the Sheriff will continue providing needed access to the Department of Jail network and replica jail data base server.

5. County's Obligations.

a. The County, through its Department of Court Services, shall provide and administer those programs and services described in Section 2.a. of this agreement.

b. The County shall continue to repair and maintain all building and operating systems at the jail such as boilers, rollup and various doors, Touch Screen Security Control System, kitchen equipment, laundry equipment, trash compactor, chillers, elevator, generators, HVAC, and other backup support systems.

c. The County shall ensure the following capital projects at the jail are 100% completed by January 2, 2014:

(1) The HVAC and roof replacement project.

(2) The kitchen renovation project.

(3) The window replacement project.

d. The County shall be responsible for the utility and property self insurance costs of the jail facility and shall not include these costs in the Sheriff's budget.

e. The County shall ensure all County employees, when at the jail on County business, abide by the Sheriff's policies and procedures. Space used by County employees at the jail shall be maintained in accordance with the Sheriff's policies and procedures. The Sheriff shall be solely responsible for advising these County employees of the Sheriff's policies and procedures.

f. Annual Budget Certification and Adoption. The FY12 Adopted Budget for the jail (\$26,431,124) will serve as the base budget for this agreement. The County recognizes that the base funding for jail operations include personal services, operating expenses (including onsite inmate medical), and capital outlay. The County shall use reasonable efforts to fund the Sheriff's annual certified budget request for the jail by adopting a budget that, at a minimum, meets the following criteria:

(1) Provides for a base line staffing level for the jail of 270 sworn/certified Full-Time Employees (FTEs) and 92 civilian FTEs. The County recognizes that the staffing level may need to change over time depending on such variables as:

- (a) significant increases/decreases in inmate population,
- (b) legislative mandates and/or,
- (c) extraordinary events.

(2) In order to reach the base line staffing level, increases the personal services section of the base budget by no more than \$900,000 in FY13 and \$900,000 in FY14, specifically for the additional positions.

(3) Adjusts base funding to account for changes in employee benefit costs, insurance and fuel costs. Related funding adjustments will be included as part of the annual budget process.

(4) Provides funds to pay for jail accreditation fees.

(5) Does not reduce, during the term of this agreement, funding appropriated to any other Sheriff Office function in order to appropriate funds to the jail budget.

g. The County shall pay for all medical care provided to Arrestees of the jail except for those costs included in the Sheriff's certified budget as described in subparagraph 5(f) herein.

6. Assignment and assumption of contracts. The Sheriff shall make every reasonable effort to enter into contracts that can be unilaterally assigned to the County by the Sheriff. In the event that this agreement is terminated, the Sheriff shall assign all jail contracts and jail grants to the County as requested by the County.

7. Budget.

a. Budget Requests. The Sheriff shall submit an annual budget request as specified in §30.49 Florida Statutes, along with relevant and pertinent information deemed necessary by the Board of County Commissioners, in the format specified in Exhibit A. The budget request will be considered by the County for funding along with all other budget requests.

b. Budget Reports. The Sheriff shall provide to the County's Office of Management and Budget monthly jail line item budget reports.

c. Revenues. The Sheriff shall collect and remit monthly to the County all funds collected from all programs administered by the Sheriff at the jail, with the exception of the Inmate Welfare Fund.

d. Meetings. The Sheriff's and the County's fiscal departments shall meet as requested by either party.

8. Termination.

a. Default. The failure of either party to comply with any material provision of this agreement will place that party in default and provides the non-defaulting party the right to terminate this agreement; provided, however, the County's failure to meet its obligations under subparagraph 5(f), above, shall not be a default subject to the provisions of this subparagraph. Prior to terminating the agreement, the non-defaulting party will notify the other in writing. This notification will make specific reference to the provision which gave rise to the default. The notice will give the party thirty (30) days to cure the default. The Chair of the Board of County Commissioners, when authorized by the Board, may provide written notice on behalf of the County. The Alachua County Sheriff is authorized to give notice on behalf of the Sheriff. If the default situation is not corrected within the allotted time, then the Board of County Commissioners or Sheriff is authorized to provide final termination notice. Such termination shall not be effective for one hundred twenty (120) days.

b. Termination by Mutual Consent. This agreement may be terminated by mutual written consent of the parties.

c. Termination Without Cause. This agreement may be terminated without cause by either party with at least one entire Fiscal Year's written notice of intent to terminate.

d. Termination by the Sheriff. Notwithstanding any other provision of this agreement, the Sheriff may terminate the agreement in the event the County fails to fulfill its obligations set forth in subparagraph 5(f), above, provided the Sheriff provides written notice of intent to terminate to the County at least nine months before the termination date and written notice is given by October 1 of any year (or the next business day if October 1 is a Saturday or Sunday).

e. Transfer of Personnel. In the event that this agreement is terminated, all jail employees not retained by the Sheriff shall be offered employment by the County. Based on the County's requirements, each Sheriff's jail employee who desires employment by the County shall submit a completed County employment application. Each such employee shall be hired by the County on a conditional basis pending the satisfactory completion of the application, a criminal history check, driver's license check and drug screen. The County may conduct a more in-depth background investigation if necessitated by the responses in the application, or the information obtained during the criminal history check, driver's license check or drug screen. The length of service for the Sheriff employees offered employment by the County shall be adopted by the County. The offers of employment by the County shall be at the same wage or salary levels as currently received by the individual employees. All former Sheriff employees hired by the County shall be subject to the County's initial probationary period.

1 9. **Department of Court Services.**

2
3 a. The County, through its Department of Court Services, shall continue to
4 manage existing and future County-initiated jail alternative programs as described in Section
5 2(a), above.

6
7 b. Mutual cooperation. The Sheriff and the Department of Court Services
8 shall work together to establish written procedures for efficient interaction and program
9 operation. The Sheriff and the Department of Court Services shall each identify a liaison to
10 coordinate problem resolution.

11
12 c. Pretrial Services. The Sheriff shall provide reasonable space for County
13 Court Services, including space within reasonable proximity to defendants scheduled for First
14 Appearance. The County shall provide computer, telephone, and other equipment and
15 furnishings. The Sheriff shall continue to enter all inmate booking information on the jail's
16 automated booking system, and will allow Pretrial Services complete access to said information.
17 The Sheriff shall continue to escort inmates to attend the pretrial interview as soon as practicable
18 and provide security and remain in close proximity during defendant interviews.

19
20 d. Admissions/Releases. The Sheriff shall continue to provide admission and
21 release information to Court Services staff and provide the staff with access to the jail and timely
22 access to inmates.

23
24 e. Drug Court. The Sheriff shall provide for the transportation of all current
25 or potential Drug Court clients from the jail to hearings, to Drug Court upon acceptance, and to
26 the Department of Court Services as ordered by the court.

27
28 f. Mental Health Court. The Sheriff shall provide for the transportation of
29 all current or potential Mental Health Court clients in custody from the jail to hearings.

30
31 g. Benefits Coordinator. The Sheriff shall continue to provide dedicated
32 office space for the Benefits coordinator.

33
34 10. **Work Release.** The Sheriff and Work Release shall communicate regarding
35 escapes, potential escapes, or perimeter security concerns.

36
37 a. The Sheriff shall:

38
39 (1) Provide Work Release access to inmates at the jail as requested.

40
41 (2) Process new Work Release residents and prepare them for transfer
42 from the jail to Work Release.

43
44 (3) Provide physical examinations for new Work Release residents as
45 required by State law.

(4) Provide necessary medical and emergency dental services to all Work Release residents who are unemployed and cannot pay for private services. Any copayment program or procedure implemented at the jail shall apply to Work Release residents. Any Work Release resident who seeks outside medical treatment shall sign and deliver to the Jail's medical contractor a medical release allowing said contractor complete access to the resident's medical records.

(5) Provide necessary inmate information requested by Work Release.

(6) Designate a specific position to be responsible for relaying information to Work Release about gain time calculations on inmates who have earned gain time while at the jail and in the Work Release Program. The County Work Release Manager will notify the Jail of any disciplinary actions and the circumstances of any person returned to Jail to provide input for the Jail staff's calculation of loss of gain time.

(7) Provide three meals per day at cost, consistent with the daily jail menu, for each Work Release resident. Kitchen staff will notify Work Release staff when meals are placed at a mutually agreed upon location, and Work Release will pick up promptly. The Sheriff will provide monthly invoices to the County Department of Court Services for the meals. The County shall pay invoices within forty-five (45) days of receipt of invoice.

(8) Provide unsecured temporary housing to Work Release residents in the event that the Work Release buildings become uninhabitable or when necessary, in accordance with DOJ procedures regarding natural disasters, and permit Certified Correctional Officer Work Release staff to supervise inmates temporarily housed in the non-secured areas of the jail during these events.

b. The County shall require that Work Release residents who utilize bicycles to travel to the place of employment wear acceptable helmets.

11. **Jail Population Management Process.** The County and the Sheriff shall work together to manage the population of the Jail.

a. The Sheriff and County agree to:

(1) Coordinate efforts on jail population control with the County in order to manage the jail population to assure that inmates reach final disposition as quickly as possible.

(2) Assign the Alachua County Jail Director and Alachua County Director of Court Services or other designee as determined by the Alachua County Sheriff and/or County Manager, to lead and coordinate jail population control efforts on behalf of the Alachua County Sheriff's Office and the County.

(3) Assist in developing needed policies and procedures as determined necessary to manage the jail population including but not limited to need for data reports,

1 specific types of cases needing attention, and identification of systemic issues impacting jail
2 population management.

3
4 (4) Provide access to jail inmate data collected for purposes of jail
5 population management with the County and the Sheriff.

6
7 (5) Assist with the identification of inmates with significant medical,
8 mental health, or other critical issues creating special jail management classification and notify
9 the County (Court Services) of their identity and circumstances so that they may assist others in
10 obtaining authorization for release or other confinement.

11
12 (6) Establish a system to screen each jail inmate admitted to classify
13 them into the most likely/appropriate release route. The results of these findings will be entered
14 into an aggregate database.

15
16 b. The County agrees also to:

17 (1) Review the individual's criminal history, current charges, and
18 other qualifying criteria to determine if release can likely be accomplished and shall
19 communicate those findings and recommendations to others as appropriate. If release is ordered,
20 the County shall assure jail personnel are promptly notified.

21
22 (2) Use information in the aggregate data base to establish length of
23 stay for each classification of inmate and provide this information in summary report form to the
24 Jail Director.

25
26 (3) Work with jail personnel to determine jointly the need and content
27 for jail population management data reports. County personnel (Court Services) will compile
28 and develop analysis of the data and distribute reports to the jail for review.

29
30 12. **Computers.** The Sheriff shall maintain and support the jail management system,
31 the platform and the PC network. The Sheriff shall be responsible for maintaining all licenses
32 and appropriate equipment necessary to maintain and support the jail office and management
33 system. The Sheriff shall provide County staff with access to backbone infrastructure equipment
34 and the County fiber optics at any reasonable time and whatever other resources are reasonably
35 necessary in order for County staff to be able to properly maintain and support County
36 infrastructure located at the jail.

37
38 13. **Telephones.** The County shall continue to maintain the telephone switch and
39 provide telephone service to the jail. The County shall continue to administer a pay telephone
40 system at the jail which is acceptable to the Sheriff. All revenues collected as a result of jail
41 telephone activity shall be the property of the County. The Sheriff shall provide access to said
42 equipment at any reasonable time.

1 14. **Property.**
2

3 a. **Land and Buildings.** The County will shall retain ownership of all real
4 property, improvements to real property, portable buildings, and fixtures.
5

6 b. **Other Property.** In the event that this agreement is terminated by either
7 party, all property necessary for the operation of the jail, including vehicles and applicable titles,
8 purchased with jail funds, shall be transferred to the County. Property disposed of under the
9 surplus procedure shall be accounted for. In the event that this agreement is terminated by either
10 party, custody of all inmate property shall be transferred to the County.
11

12 15. **Trust Funds.** In the event this agreement is terminated, the Sheriff shall transfer
13 the funds contained in the Inmate Welfare Fund and Inmate Trust Fund to the County.
14

15 16. **Notices.** Except as otherwise provided herein, any notice, acceptance, request, or
16 approval from either party to the other party shall be in writing and sent by certified mail, return
17 receipt requested, and shall be deemed to have been received when either deposited in a United
18 States Postal Service mailbox or personally delivered with signed proof of delivery. The
19 County's representative and the Sheriffs representative are:
20

21 County: Chair, Board of County Commissioners
22 Post Office Box 5547
23 Gainesville, FL 32627
24

25 Sheriff: The Honorable Sadie Darnell
26 Post Office Box 5489
27 Gainesville, FL 32627-5489.
28

29 A copy of any notice hereunder shall also be sent to:
30

31 Clerk of the Circuit Court
32 201 East University Avenue
33 Gainesville, FL 32601
34 Attn: Finance and Accounting
35

36 17. **Indemnification by Sheriff.** To the extent permitted by law, the Sheriff shall
37 indemnify and defend Alachua County, the Board of County Commissioners, its officers, agents,
38 and employees for the negligent or wrongful acts or omissions of the Sheriff's officers,
39 employees or agents. The Sheriff shall, for the term of this agreement, secure and maintain
40 insurance coverage for the jail operation and shall have the County listed as an additional named
41 insured and shall provide the County's Risk Manager with copies of all declarations of coverage,
42 policies, and coverage terms for any coverages in effect. The County agrees to pay any premium
43 cost to secure its status as an additional named insured. In the event the County is alleged to be
44 liable on account of alleged acts or omissions of the Sheriff or her agents, the Sheriff shall
45 defend such allegations through the additional named insured provisions of her separate
46 insurance coverage. The Sheriff shall pay all costs of defense, including but not limited to, all

1 attorneys' fees and expenses, court costs, and expert witness fees and expenses, up to the extent
2 of coverage set forth in the agreement naming the County as an additional named insured. This
3 indemnification provision shall survive the termination of this agreement. Nothing contained in
4 this agreement shall constitute a waiver by either party of its sovereign immunity or the
5 provisions of §768.28, Florida Statutes.

6
7 18. **Indemnification by County.** To the extent permitted by law, the County shall
8 indemnify and defend the Sheriff for the negligent or wrongful acts or omissions of the County's
9 officers, employees or agents. This indemnification provision shall survive the termination of
10 this agreement. Nothing contained in this agreement shall constitute a waiver by either party of
11 its sovereign immunity or the provisions of §768.28, Florida Statutes.

12
13 19. **Assignment of Interest.** Neither party shall assign or transfer any interest in this
14 agreement without prior written consent of the other party.

15
16 20. **Successors.** The County and the Sheriff each bind the other and their respective
17 successors in all respects to all of the terms, conditions, covenants, and provisions of this
18 agreement.

19
20 21. **Independent Contractor.** In the performance of this agreement, the Sheriff is
21 acting in the capacity of an independent contractor and not as an agent, employee, partner, joint
22 venturer, or associate of the County. The Sheriff is solely responsible for the means, method,
23 technique, sequence, and procedure utilized by her in the full performance of the agreement. The
24 Sheriff has the sole duty to supervise, manage, operate, control and direct the performance of
25 details in the full performance of this agreement. Nothing in this agreement shall be construed to
26 create a partnership or joint venture, to create the relationship of an employer/employee or
27 principle/agent or, to otherwise create any liability for the County whatsoever with respect to the
28 indebtedness, liabilities and obligations of the Sheriff or any other party.

29
30 22. **Third Party Beneficiaries.** This agreement does not create any relationship
31 with, or any rights in favor of, any third party.

32
33 23. **Severability.** If any provision of this agreement is declared void by a court of
34 law, all other provisions shall remain in full force and effect.

35
36 24. **Non Waiver.** The failure of any party to exercise any right in this agreement
37 shall not waive such right in the event of any further default or non compliance.

38
39 25. **Governing Law and Venue.** This agreement is governed in accordance with the
40 laws of the State of Florida. Venue is in Alachua County.

41
42 26. **Attachments.** All exhibits attached to this agreement are incorporated into and
43 made part of this agreement by reference.

44
45 27. **Amendments.** The parties may amend this agreement only by mutual written
46 agreement of the parties.

28. Entire Agreement. This agreement constitutes the entire agreement and supercedes all prior written or oral agreements, understandings, or representations. Both parties have thoroughly reviewed this agreement, found it to accurately reflect the intent of the parties, and agree that all provisions should be construed with neutrality and not against the drafter.

29. **Recording of Agreement.** The County, upon execution of this agreement by all parties, shall record this agreement in the public records of Alachua County, Florida.

30. **Repeal of Prior Agreement.** This agreement repeals and supercedes that interlocal agreement between the Sheriff and the County dated April 23, 2002, as of its effective date.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed for the

uses and purposes therein expressed on the day and year first above-written.

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

ATTEST:

By: _____
Paula M. DeLaney, Chair

J. K. Irby, Clerk

APPROVED AS TO FORM AND LEGALITY:

(SEAL)

Alachua County Attorney

ALACHUA COUNTY SHERIFF

By: _____
Sadie Darnell, Sheriff

Witnesses as to Sheriff Darnell

APPROVED AS TO FORM AND LEGALITY:

Sheriff's General Counsel

40 Attachments: Exhibit A: Annual Certified Budget Request

EXHIBIT A
ANNUAL CERTIFIED BUDGET REQUEST

- 1. Personnel Services** – Provide a detailed Position Control Report that supports the request for currently authorized FTE's. The listing should include each authorized position and costs associated with those positions and identify whether the position is sworn, certified or civilian. (See Sample)
- 2. Operating and Capital Outlay Request** – Provide a line item detail of accounts making up the request for operating and capital outlay. (See Sample)
- 3. Request for additional FTE's** – Provide a detailed listing showing the costs associated with the new FTE broken down by Personnel Services, Operating Expenses and Capital Outlay. (See Sample)
- 4. Fee Schedule** – Provide a detailed listing of all Fees and Charges for Services
- 5. Pay Plan** – Provide a copy of the current Pay Plan
- 6. Fiscal Policies & Procedures** – Provide copies of the current Fiscal Policies and Procedures
- 7. Fringe Benefits** – Provide copies of the current Fringe Benefits policies
- 8. Collective Bargaining Agreements** – Provide a listing of all Collective Bargaining Agreements noting that copies of the agreement are available upon request.

Alachua County Sheriff's Office - Jail Continuation Salaries
 Position Control Report
 For the Fiscal Year Ending 9/30/12

Act	FTE	Dept/Div	Title	Salary	84 Sch	College	Pol. Stns	Add Pays	Fica	FRS	WAC Ins	MN Life	Dental	Health	Total
523	1.00	60/10	JAIL-CAPOAINSECURITY	76,897	996	1,580	501	6,116	12,369	3,694	105	253	0	102,487	
523	1.00	60/10	JAIL/DETENTION LIEUTENANT	56,206	2,810	0	0	0	4,515	9,130	2,727	108	258	11,184	86,935
523	1.00	60/10	JAIL/DETENTION LIEUTENANT	59,938	2,997	638	1,580	0	4,963	10,976	3,009	108	0	11,184	94,488
523	1.00	60/10	JAIL/DETENTION LIEUTENANT	64,830	3,242	0	0	0	5,207	10,531	3,145	108	0	4,031	91,091
523	1.00	60/10	JAIL/DETENTION LIEUTENANT	56,207	2,810	0	480	650	4,801	9,305	2,779	106	126	7,932	84,965
523	1.00	60/10	JAIL/DETENTION LIEUTENANT	56,206	2,810	0	980	0	4,588	9,278	2,771	106	0	7,932	84,651
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,242	2,312	0	0	0	3,714	7,511	2,243	104	258	11,184	73,569
523	1.00	60/10	JAIL/DETENTION SERGEANT	52,318	2,616	0	1,200	0	4,294	8,684	2,593	106	258	4,031	76,100
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,242	2,312	0	480	0	3,751	2,614	2,265	106	0	11,184	68,954
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,242	2,312	0	720	0	3,769	7,623	2,276	106	204	11,184	74,436
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,242	2,312	636	1,080	650	3,885	7,877	2,353	106	126	11,184	76,451
523	1.00	60/10	JAIL/DETENTION SERGEANT	49,112	2,458	0	240	0	3,963	8,015	2,394	108	258	0	66,543
523	1.00	60/10	JAIL/DETENTION SERGEANT	51,597	2,578	1,044	1,220	0	4,313	8,722	2,905	106	204	4,031	76,249
523	1.00	60/10	JAIL/DETENTION SERGEANT	47,243	2,382	636	1,080	0	3,926	7,939	2,371	106	0	4,031	69,664
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,242	2,312	0	480	0	3,751	7,585	2,265	106	0	7,932	70,674
523	1.00	60/10	JAIL/DETENTION SERGEANT	48,554	2,428	0	0	650	3,950	7,987	2,385	106	0	11,184	77,244
523	1.00	60/10	JAIL/DETENTION SERGEANT	47,494	2,375	0	980	0	3,988	7,863	2,344	106	258	7,932	73,224
523	1.00	60/10	JAIL/DETENTION SERGEANT	48,168	2,408	0	1,440	0	3,979	8,047	2,403	106	0	7,932	74,483
523	1.00	60/10	JAIL/DETENTION SERGEANT	49,347	2,467	0	0	0	3,984	8,016	2,394	106	0	11,184	77,477
523	1.00	60/10	JAIL/DETENTION SERGEANT	47,016	2,351	0	240	0	3,795	7,874	2,282	106	0	4,031	67,504
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,326	2,317	0	480	0	3,759	7,601	2,270	106	126	4,031	67,025
523	1.00	60/10	JAIL/DETENTION SERGEANT	46,242	2,312	0	720	0	3,769	7,623	2,276	106	258	4,031	67,337
523	1.00	60/10	JAIL/DETENTION SERGEANT	49,347	2,467	0	0	0	3,984	8,016	2,394	106	126	11,184	77,603
523	1.00	60/10	JAIL/DETENTION SERGEANT	47,016	2,351	1,044	1,440	0	3,967	8,021	2,396	106	258	11,184	77,782
523	1.00	60/10	JAIL/DETENTION SERGEANT	52,318	2,615	0	0	0	4,202	8,498	2,538	106	0	4,031	74,309
523	1.00	60/10	JAIL/DETENTION SERGEANT	52,063	0	240	0	4,200	8,494	2,537	106	258	7,932	78,433	
523	1.00	60/10	JAIL/DETENTION OFFICER	33,269	1,660	0	0	0	2,688	5,384	1,611	80	258	11,184	58,065
523	1.00	60/10	JAIL/DETENTION OFFICER	33,209	1,660	0	0	0	2,686	5,394	1,611	80	253	11,184	58,065
523	1.00	60/10	JAIL/DETENTION OFFICER	33,209	1,660	0	0	0	2,688	5,394	1,611	80	253	11,184	58,065
523	1.00	60/10	JAIL/DETENTION OFFICER	33,209	1,660	0	0	0	2,686	5,394	1,611	80	253	11,184	58,065
523	1.00	60/10	JAIL/DETENTION OFFICER	33,209	1,660	0	0	0	2,686	5,394	1,611	80	253	11,184	58,065
523	1.00	60/10	JAIL/DETENTION OFFICER	37,669	1,884	1,044	980	0	3,181	6,432	1,921	92	204	0	53,407
523	1.00	60/10	JAIL/DETENTION OFFICER	35,374	1,769	0	240	0	2,860	5,783	1,727	85	0	0	47,838
523	1.00	60/10	JAIL/DETENTION OFFICER	33,209	1,660	0	0	0	2,688	5,394	1,611	80	0	0	44,523
523	1.00	60/10	JAIL/DETENTION OFFICER	36,209	1,810	1,044	1,440	0	3,098	6,266	1,871	90	204	4,031	56,065

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	REQUEST
001-3330-523-52-41	MOTOR FUELS/OIL	40,060
001-3330-523-52-46	OTHER OPERATING SUPPLIES	300
* 001-3350-523-41-41	FLEET MAINTENANCE	56,919
001-3350-523-41-41	TELEPHONE	56,000
001-3350-523-41-43	CELLULAR PHONE	25,000
001-3350-523-41-47	AIR CARD SERVICE	1,000
001-3350-523-46-47	OTHER R & M	500
001-3350-523-54-48	COMP/SWARE LIC&MAINT FEES	135,760
* 001-3350-523-54-48	INFO TECHNOLOGY UNIT	218,280
** 001-3444-523-51-41	TECHNICAL SERVICES DIV	348,677
001-3444-523-51-41	OFFICE SUPPLIES	230
001-3444-523-52-42	AMMUNITION	2,000
* 001-6001-523-44-42	TRAINING	2,220
** 001-6001-523-44-42	JUDICIAL SVCS/TRAINING	2,230
001-6001-523-47-41	EQUIP RENTALS & LEASES	26,400
001-6001-523-47-41	PRINTING & BINDING	200
001-6001-523-51-41	OFFICE SUPPLIES	2,585
* 001-6002-523-51-41	JAIL ADMINISTRATION	29,185
001-6002-523-51-41	OFFICE SUPPLIES	2,250
001-6010-523-46-43	COMMUNITY OUTREACH BUREAU	2,250
001-6010-523-46-43	EQUIP & FURN R&M	2,500
001-6010-523-47-41	PRINTING & BINDING	500
001-6010-523-51-41	OFFICE SUPPLIES	22,420
001-6010-523-52-43	FINGER PRINT/PHOTO SUPPLY	550
001-6010-523-52-46	OTHER OPERATING SUPPLIES	30,060
001-6010-523-54-44	MEMBERSHIP DUES	300
* 001-6301-523-51-41	JAIL SECURITY	56,230
** 001-6301-523-47-41	PRINTING & BINDING	87,765
001-6301-523-51-41	OFFICE SUPPLIES	300
001-6301-523-52-46	OTHER OPERATING SUPPLIES	5,000
001-6301-523-52-46	MEMBERSHIP DUES	500
* 001-6301-523-54-44	SUPPORT SERVICES ADMIN	150
001-6322-523-34-43	OTHER CONTRACTUAL SERV	5,950
001-6322-523-34-43	OFFICE SUPPLIES	1,000
001-6322-523-51-41	MEMBERSHIP DUES	7,000
001-6322-523-51-44	MEMBERSHIP DUES	2,875
* 001-6323-523-31-46	CLASSIFICATION	10,875
001-6323-523-31-46	CONSULTANT FEES	42,000
001-6323-523-31-47	INMATE MEDICAL CONTRACT	4,019,882
001-6323-523-45-42	LIABILITY INSURANCE	207,661
* 001-6401-523-49-47	MEDICAL	4,269,543
** 001-6401-523-51-41	SUPPORT SERVICES	4,286,366
001-6401-523-51-41	PETTY CASH	660
001-6401-523-52-46	OFFICE SUPPLIES	4,000
001-6401-523-52-46	OTHER OPERATING SUPPLIES	2,800
* 001-6401-523-52-46	INMATE SVS ADMINISTRATION	7,400
001-6411-523-46-43	EQUIP & FURN R&M	830
001-6411-523-51-41	OFFICE SUPPLIES	1,663

Alachua County Sheriff's Office - Jail
 Request for New FTE's - Certified Officers
 For Fiscal Year Ending 09/30/12

	Security		Transport/Facility		<u>Total</u>
	Certified Officers	Certified Officers	Certified Officers	Certified Officers	
<u>PERSONAL SERVICES:</u>					
Base Salary	\$34,869	\$36,614	\$34,869	\$36,614	
Overtime (estimate)	2,000	2,000	2,000	2,000	
Retirement	5,704	5,974	5,704	5,974	
Fica	2,820	2,954	2,820	2,954	
Health Insurance	11,184	11,184	11,184	11,184	
MN Life Insurance	80	80	80	80	
Dental	258	258	258	258	
Workers Comp Insurance	1,673	1,753	1,673	1,753	
Total Personal Services	\$58,588	\$60,817	\$58,588	\$60,817	\$2,088,473
<u>OPERATING EXPENSES:</u>					
Liability Insurance	\$832	\$832	\$832	\$832	
Pre-Employment HR Costs	1,800	1,800	1,800	1,800	
Uniform	4,000	4,000	4,000	4,000	
Career Development	30	30	30	30	
FTO Program, 80 hrs., IPS Cost	200	200	200	200	
FTO Program Salary	200	200	200	200	
In-Service	100	100	100	100	
Misc Training Supplies	100	100	100	100	
Personal Portable radio accessories	600	600	600	600	
User fee for portable & Mobile radios	780	780	780	780	
Dept. manual & Law Enf Handbook	75	75	75	75	
Yrs. Supply of Forms & Office Supplies	130	130	130	130	
Total Operating Expenditures	\$8,847	\$8,847	\$8,847	\$8,847	\$309,634
<u>CAPITAL OUTLAY:</u>					
Personal Portable radio	\$3,500	\$3,500	\$3,500	\$3,500	
Total Capital Outlay	\$3,500	\$3,500	\$3,500	\$3,500	\$122,500
SUBTOTAL	\$70,935	\$73,164	\$70,935	\$73,164	
# Requested	15	14	3	3	
GRAND TOTAL	\$1,064,020	\$1,024,292	\$212,804	\$219,491	\$2,520,607